

**WALLER COUNTY APPRAISAL DISTRICT
ADOPTED 2014 BUDGET**

BEGINNING FUND BALANCE:	\$ 472,576
REVENUES:	
ASSESSMENT OF ENTITITES	\$ 1,410,908
INTEREST	0
MISC. REVENUE	0
TOTAL REVENUES	<u>\$ 1,410,908</u>
EXPENDITURES:	
PAYROLL	
6119 SALARIES-ADMINISTRATION	180,780
6129 SALARIES - STAFF	513,487
6139 CAR ALLOWANCE	35,400
6141 MEDICARE INSURANCE	12,000
6142 GROUP HEALTH INSURANCE	126,120
614201 GROUP LIFE INSURANCE	1,400
614202 TCDRS LIFE INSURANCE	2,200
6144 TCDRS UNFUNDED LIABILITY	30,000
6145 FEDERAL UNEMPLOYMENT	800
614501 TEXAS WORKFORCE UNEMPLOYMENT	3,800
614602 WCAD MATCHING TCDRS	76,900
6148 AD&D INSURANCE	100
TOTAL PAYROLL EXPENDITURES:	<u>982,987</u>
PURCHASED AND CONTRACTED SERVICES	
621101 DISTRICT LEGAL SERVICES	20,000
621102 ARB LEGAL SERVICES	3,000
6212 AUDIT SERVICES	7,500
6213 PRINTING & MAILING EXPENSE	12,000
6219 APPRAISAL SERVICES-CONSULTANTS	48,000
624901 TRUE AUTOMATION SERVICE AGREEMENT	76,351
624902 REDLINE NETWORKING	7,500
624903 SHORETEL SERVICE AGREEMENT (AT&T)	700
624904 WILLIAMS BUSINESS SOLUTIONS	3,000
624905 PENNY STABLEFORD-DEEDS	840
624906 PICTOMETRY	17,800
625001 DOCUMATION LEASED EQUIPMENT	14,000
625002 PITNEY BOWES LEASED POSTAGE MACHINE	700
6251 CAPITAL EXPENSE	10,000
6256 TELEPHONE EXPENSE	10,120
6265 SECURITY MONITORING	1,860
6266 JANITORIAL	7,800
6267 UTILITIES	11,500
6268 OFFICE RENTAL	82,200
TOTAL PURCHASED AND CONTRACTED SERVICES	<u>334,871</u>
SUPPLIES AND MATERIALS	
6325 RESEARCH/PERIODICALS	150
632501 INFONATION REG.VEHICLES	800
632502 MARSHALL SWIFT	500
639601 ESRI MAPPING SOFTWARE LICENSE	8,000
6397 POSTAGE EXPENSE	25,300
6399 OFFICE SUPPLIES	15,000
TOTAL SUPPLIES AND MATERIALS	<u>49,750</u>
OTHER OPERATING EXPENSE	
6414 SEMINARS & TUITION	6,500
6415 EDUCATION & EXPENSES (HOTEL/FOOD)	5,000
6416 EDUCATION TRAVEL/MILEAGE	1,500
6417 BOARD OF DIRECTORS TRAVEL	1,000
6418 PERSONAL PROPERTY TAXES	200
6419 ARB EXPENSE	17,600
6427 WORKMAN COMP. INSURANCE	2,500
6428 PUBLIC OFFICIALS LIABILITY INS.	5,200
6429 CONTENTS INSURANCE	1,000
6496 PUBLIC NOTICES POSTED	1,000
649701 PROFESSIONAL DUES (TAAD)	1,200
649702 TX. DEPT OF LICENSING DUES	600
TOTAL OTHER OPERATING EXPENSES	<u>43,300</u>
TOTAL ADOPTED EXPENDITURES:	<u>\$ 1,410,908</u>